

## Economic Development & Regeneration

Performance Measures	Timescale	2016/17 Actual	2017/18 Actual	Welsh Average 2017/18	Target 2018/19 inc profiled	2018/19				Trend
						Q1	Q2	Q3	Q4	
<b>Growth In Employment</b>					Annual = 64 (100%)	3	7	1		↓
1. Number engaged in job search upon leaving	Annual			N/A	Q1 = 16 Q2 = 16 Q3 = 16 Q4 = 16	<p><u>Commentary</u></p> <p><u>Q1</u> 'Workways+ Powys' project 3 individuals were engaged in job search on leaving. The Communities for Work+ project in Powys is currently getting staffed and so delivery has not yet begun.</p> <p><u>Q2</u> On Workways+ Powys 7 individuals entered job search. Outputs will increase next quarter when CfW+ will take effect. The programme is very behind the half year target. A review has been carried out and measures have been put in place to rectify the situation. A marked improvement is expected by the end of quarter 3.</p> <p><u>Q3</u> - Only 1 person has left the projects into job search this quarter since we are continuing to support and mentor participants rather than encourage them to leave to continue jobsearch alone.</p> <p><u>Q4</u></p>				
<b>Growth In Employment</b>					Annual = 48 (100%)	7	5	15		=
2. Number entering employment (inc. self-employment) upon leaving.	Annual			N/A	Q1 = 12 Q2 = 12 Q3 = 12 Q4 = 12	<p><u>Commentary</u></p> <p><u>Q1</u> 'Workways+ Powys' project 7 individuals entered employment. The Communities for Work+ project in Powys is currently getting staffed and so delivery has not yet begun.</p> <p><u>Q2</u> On Workways+ Powys 5 individuals entered employment. Outputs will increase next quarter when CfW+ will take effect. The programme is very behind the half year target. A review has been carried out and measures have been put in place to rectify the situation. A marked improvement is expected by the end of quarter 3.</p> <p><u>Q3</u> - 4 entered employment from Workways+ and 1 from CfW+. Increased PR will take place in February to raise awareness of CfW+ since that project is still relatively new.</p> <p><u>Q4</u></p>				